

**Democratic Services Section
Legal and Civic Services Department
Belfast City Council
City Hall
Belfast
BT1 5GS**



**Belfast
City Council**

15th April, 2025

MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet in the Lavery Room, City Hall and remotely via Teams on Friday, 18th April, 2025 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. **Routine Matters**

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest

2. **Restricted Items**

- (a) Summer Community Diversionary Programme Assessments (To Follow)
- (b) Social Supermarket Fund 2025/26 (Pages 1 - 30)
- (c) Support for businesses affected by August disorder - update (Pages 31 - 34)
- (d) Medium Term Financial Plan Update 2025/26 – 2028/29 (Pages 35 - 42)
- (e) Organisational Reviews and Change Programme (Pages 43 - 50)

- (f) Update on Employees on Temporary Contracts and Agency Workers (Pages 51 - 70)
- (g) Belfast Place Based Growth Proposition - Update (To Follow)
- (h) Bonfire Update (To Follow)
- (i) Belfast Stories Outline Business Case Update (Pages 71 - 78)
- (j) Animation activity to support the Open Championship 2025 (To Follow)
- 3. **Matters referred back from Council/Motions**
 - (a) Council Banking Arrangements/Ethical procurement framework (To Follow)
- 4. **Belfast Agenda/Strategic Issues**
 - (a) Consultation Domestic rating measures (Pages 79 - 100)
 - (b) Smart Belfast: City Innovation programme (Pages 101 - 104)
 - (c) Extended Cultural Support Programme (To Follow)
 - (d) Planning Information (Pages 105 - 120)
 - (e) Horizon Cities@Heart Project (Pages 121 - 124)
 - (f) Summer Schemes additional needs (Pages 125 - 130)
- 5. **Physical Programme and Asset Management**
 - (a) Physical Programme Update (Pages 131 - 158)
 - (b) Assets Report (Pages 159 - 174)
- 6. **Finance, Procurement and Performance**
 - (a) Contracts Update (Pages 175 - 188)
- 7. **Equality and Good Relations**
 - (a) Minutes of Shared City Partnership Meeting on 7th April 2025 (Pages 189 - 210)
- 8. **Operational Issues**
 - (a) Minutes of Party Group Leaders Consultative Forum (Pages 211 - 216)
 - (b) Requests for use of the City Hall and the provision of Hospitality (Pages 217 - 222)
 - (c) Use of the Cenotaph for Irish Guards (Pages 223 - 224)
 - (d) Minutes of the Meeting of the Disability Working Group 09.04.24 (Pages 225 - 226)

